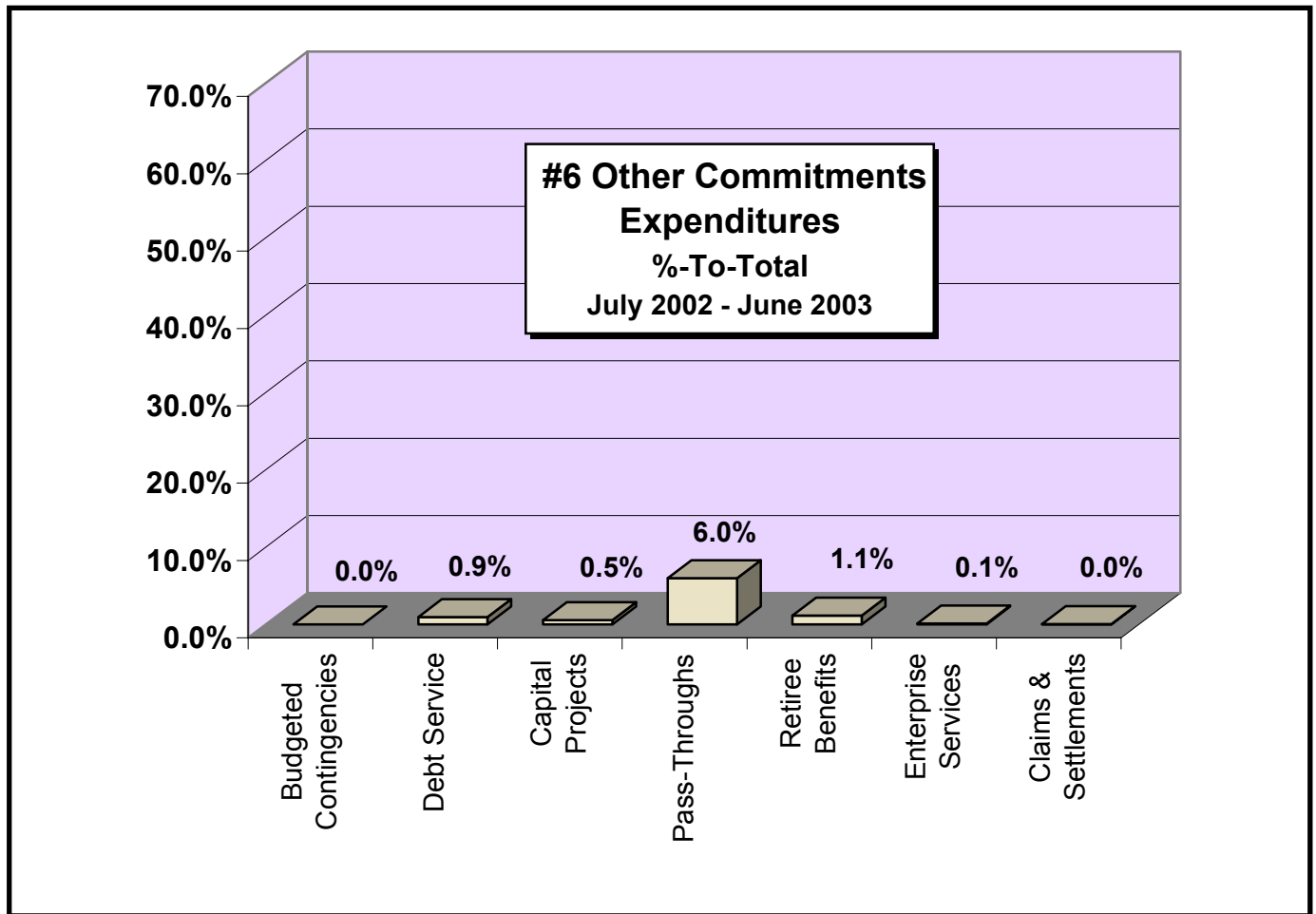


Rhode Island -- All Districts



State Enrollment (ADM): 156,773	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$15,626,760	\$100	0.9%
Capital Projects	\$9,209,336	\$59	0.5%
Pass-Throughs: Tuitions, et al	\$100,612,263	\$642	6.0%
Retiree Benefits & Other	\$19,313,529	\$123	1.1%
Enterprise, Community Services	\$1,634,366	\$10	0.1%
Claims & Settlements	\$661,426	\$4	0.0%
Other Commitments Expenditures	\$147,057,680	\$938	8.7%
Total State	\$1,681,288,526	\$10,724	100.0%